

Combined Delivery Report by Activity



**UNDP** UN Development Programme  
Report ID: unglcdrb

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Run Time: 08-02-2016 20:02:56

Selection Criteria :

Business Unit : PRY10  
Period : Jan-Dec (2015)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00093217

Project Id : 00085652	Diálogo Social	Period :	Jan-Dec (2015)
Output # : 00093217	Diálogo Social	Impl. Partner :	02424 GOBIERNO DEL PARAGUAY
		Location :	UNDP PARAGUAY

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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**Activity : ACTIVIDAD 1 (Creación Secretaría Técnica)**

**Fund : 04000 (Core Programme, UNU Centre)**

71305 - Local Consult.-Sht Term-Tech	0.00	438.50	0.00	438.50
71605 - Travel Tickets-International	0.00	1,384.07	0.00	1,384.07
72805 - Acquis of Computer Hardware	0.00	4,539.69	0.00	4,539.69
75705 - Learning costs	0.00	949.71	0.00	949.71

<b>Total for Fund 04000</b>	<b>0.00</b>	<b>7,311.97</b>	<b>0.00</b>	<b>7,311.97</b>
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**Fund : 30071 (Programme Cost Sharing GOV1)**

71305 - Local Consult.-Sht Term-Tech	0.00	2,561.50	0.00	2,561.50
74598 - Direct Project Costs - GOE	0.00	51.23	0.00	51.23
75105 - Facilities & Admin - Implement	0.00	104.51	0.00	104.51

<b>Total for Fund 30071</b>	<b>0.00</b>	<b>2,717.24</b>	<b>0.00</b>	<b>2,717.24</b>
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<b>Total for Activity ACTIVIDAD 1</b>	<b>0.00</b>	<b>10,029.21</b>	<b>0.00</b>	<b>10,029.21</b>
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**Activity : ACTIVIDAD 2 (Asesoramiento técnico)**

**Fund : 04000 (Core Programme, UNU Centre)**

71205 - Intl Consultants-Sht Term-Tech	0.00	11,700.00	0.00	11,700.00
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<b>Total for Fund 04000</b>	<b>0.00</b>	<b>11,700.00</b>	<b>0.00</b>	<b>11,700.00</b>
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**Fund : 30071 (Programme Cost Sharing GOV1)**

71205 - Intl Consultants-Sht Term-Tech	0.00	6,300.00	0.00	6,300.00
74598 - Direct Project Costs - GOE	0.00	23.28	0.00	23.28
75105 - Facilities & Admin - Implement	0.00	299.49	0.00	299.49
75705 - Learning costs	0.00	911.00	0.00	911.00
75707 - Learning - subsistence allowan	0.00	253.00	0.00	253.00

<b>Total for Fund 30071</b>	<b>0.00</b>	<b>7,786.77</b>	<b>0.00</b>	<b>7,786.77</b>
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<b>Total for Activity ACTIVIDAD 2</b>	<b>0.00</b>	<b>19,486.77</b>	<b>0.00</b>	<b>19,486.77</b>
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**Activity : ACTIVIDAD 4 (Diseño e implementación)**

**Fund : 30071 (Programme Cost Sharing GOV1)**



Guillermo Sosa Flores  
Ministro

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**UNDP** UN Development Programme  
Report ID: unglcdrb

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<b>Project Id : 00085652</b> <b>Diálogo Social</b>	<b>Period :</b>	<b>Jan-Dec (2015)</b>	
<b>Output # : 00093217</b> <b>Diálogo Social</b>	<b>Impl. Partner :</b>	<b>02424 GOBIERNO DEL PARAGUAY</b>	
	<b>Location :</b>	<b>UNDP PARAGUAY</b>	

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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71305 - Local Consult.-Sht Term-Tech	0.00	1,050.00	0.00	1,050.00
74210 - Printing and Publications	0.00	5,381.90	0.00	5,381.90
74598 - Direct Project Costs - GOE	0.00	155.04	0.00	155.04
75105 - Facilities & Admin - Implement	0.00	263.47	0.00	263.47

<b>Total for Fund 30071</b>	<b>0.00</b>	<b>6,850.41</b>	<b>0.00</b>	<b>6,850.41</b>
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<b>Total for Activity ACTIVIDAD 4</b>	<b>0.00</b>	<b>6,850.41</b>	<b>0.00</b>	<b>6,850.41</b>
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**Activity : ACTIVIDAD 5 (Sistematización y difusión)**

**Fund : 30071 (Programme Cost Sharing GOV1)**

74598 - Direct Project Costs - GOE	0.00	173.12	0.00	173.12
75105 - Facilities & Admin - Implement	0.00	47.54	0.00	47.54
75705 - Learning costs	0.00	1,015.54	0.00	1,015.54

<b>Total for Fund 30071</b>	<b>0.00</b>	<b>1,236.20</b>	<b>0.00</b>	<b>1,236.20</b>
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<b>Total for Activity ACTIVIDAD 5</b>	<b>0.00</b>	<b>1,236.20</b>	<b>0.00</b>	<b>1,236.20</b>
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**Activity : ACTIVIDAD 6 (Gerenciamiento, Adm. y Control)**

**Fund : 04000 (Core Programme, UNU Centre)**

74525 - Sundry	0.00	38.03	0.00	38.03
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<b>Total for Fund 04000</b>	<b>0.00</b>	<b>38.03</b>	<b>0.00</b>	<b>38.03</b>
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<b>Total for Activity ACTIVIDAD 6</b>	<b>0.00</b>	<b>38.03</b>	<b>0.00</b>	<b>38.03</b>
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**Activity : ACTIVIDAD 7 (Portal)**

**Fund : 30071 (Programme Cost Sharing GOV1)**

71205 - Intl Consultants-Sht Term-Tech	0.00	0.00	0.00	0.00
71305 - Local Consult.-Sht Term-Tech	0.00	6,600.00	0.00	6,600.00
74598 - Direct Project Costs - GOE	0.00	79.20	0.00	79.20
75105 - Facilities & Admin - Implement	0.00	267.17	0.00	267.17

<b>Total for Fund 30071</b>	<b>0.00</b>	<b>6,946.37</b>	<b>0.00</b>	<b>6,946.37</b>
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<b>Total for Activity ACTIVIDAD 7</b>	<b>0.00</b>	<b>6,946.37</b>	<b>0.00</b>	<b>6,946.37</b>
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**Activity : ACTIVIDAD 8 (Congreso)**

  
  
**Gustavo Sosa Flores**  
**Ministro**

Combined Delivery Report by Activity



UN Development Programme  
Report ID: unglcdrb

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Run Time: 08-02-2016 20:02:56

Project Id : 00085652 Diálogo Social	Period :	Jan-Dec (2015)		
Output # : 00093217 Diálogo Social	Impl. Partner :	02424 GOBIERNO DEL PARAGUAY		
	Location :	UNDP PARAGUAY		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Fund : 30071 (Programme Cost Sharing GOV1)</b>				
74598 - Direct Project Costs - GOE	0.00	2.82	0.00	2.82
75105 - Facilities & Admin - Implement	0.00	5.76	0.00	5.76
75705 - Learning costs	0.00	141.17	0.00	141.17
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>149.75</b>	<b>0.00</b>	<b>149.75</b>
<b>T for Activity ACTIVIDAD 8</b>	<b>0.00</b>	<b>149.75</b>	<b>0.00</b>	<b>149.75</b>
<b>Total for Output : 00093217</b>	<b>0.00</b>	<b>44,736.74</b>	<b>0.00</b>	<b>44,736.74</b>
<b>Project Total :</b>	<b>0.00</b>	<b>44,736.74</b>	<b>0.00</b>	<b>44,736.74</b>

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_


  
 Guillermo Sosa Flore.  
 Ministro



Selection Criteria :

Business Unit : PRY10  
Period : Jan-Dec (2015)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00093217

Project Id : ALL	Period :	Jan-Dec (2015)		
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
52001 - Paraguay - Central	0.00	44,736.74	0.00	44,736.74



  
 Guillermo Sosa Flores  
 Ministro





Funds Utilization

Selection Criteria :

Business Unit : PRY10  
Period : Jan-Dec (2015)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00093217

No Data found for the Selection Criteria



Guillermo Sosa Flores  
Ministro